

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2014 - June 2015  
Educational Service Center and Charter Type**

<b>Southern Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$524,032,597	62.5%	\$512,615,853	59.4%	\$507,553,713	59.3%	\$501,647,583	57.2%
Not Categorized	\$9,093	0.0%	\$1,423,003	0.2%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$314,684,590	37.5%	\$349,497,249	40.5%	\$348,986,919	40.7%	\$375,881,094	42.8%
<b>Total</b>	<b>\$838,726,281</b>		<b>\$863,536,104</b>		<b>\$856,540,632</b>		<b>\$877,528,677</b>	

<b>Wilson Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$463,840,260	62.5%	\$488,686,081	60.1%	\$472,907,515	59.0%	\$478,191,374	58.3%
Not Categorized	\$880,167	0.1%	\$1,952,774	0.2%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$277,870,882	37.4%	\$322,954,813	39.7%	\$328,982,782	41.0%	\$342,541,262	41.7%
<b>Total</b>	<b>\$742,591,309</b>		<b>\$813,593,668</b>		<b>\$801,890,297</b>		<b>\$820,732,636</b>	

<b>West Central Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional <sup>3</sup>	\$537,253,321	57.5%	\$593,198,594	57.8%	\$570,442,957	56.2%	\$580,815,888	56.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$397,238,949	42.5%	\$432,955,911	42.2%	\$445,016,104	43.8%	\$440,683,914	43.1%
<b>Total</b>	<b>\$934,492,270</b>		<b>\$1,026,154,505</b>		<b>\$1,015,459,061</b>		<b>\$1,021,499,802</b>	

<b>East Central Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$783,722,843	56.9%	\$813,793,941	57.2%	\$790,524,415	56.9%	\$798,720,976	56.5%
Not Categorized	\$0	0.0%	\$701,161	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$593,566,082	43.1%	\$607,639,249	42.7%	\$599,925,069	43.1%	\$615,139,365	43.5%
<b>Total</b>	<b>\$1,377,288,926</b>		<b>\$1,422,134,351</b>		<b>\$1,390,449,483</b>		<b>\$1,413,860,340</b>	

<b>Wabash Valley Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$777,190,293	56.9%	\$867,711,436	57.3%	\$903,148,515	55.8%	\$908,392,391	55.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$588,011,465	43.1%	\$646,605,419	42.7%	\$715,864,152	44.2%	\$733,863,087	44.7%
<b>Total</b>	<b>\$1,365,201,757</b>		<b>\$1,514,316,855</b>		<b>\$1,619,012,667</b>		<b>\$1,642,255,478</b>	

<b>Northwest Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$737,328,564	57.5%	\$766,635,148	55.7%	\$739,939,832	55.3%	\$731,407,607	54.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$545,631,274	42.5%	\$610,437,718	44.3%	\$598,620,438	44.7%	\$621,439,129	45.9%
<b>Total</b>	<b>\$1,282,959,838</b>		<b>\$1,377,072,866</b>		<b>\$1,338,560,270</b>		<b>\$1,352,846,736</b>	

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<b>Northern Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$861,844,319	60.8%	\$864,942,440	58.0%	\$871,178,354	60.0%	\$868,905,973	58.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$555,542,173	39.2%	\$625,330,684	42.0%	\$581,460,877	40.0%	\$607,363,890	41.1%
<b>Total</b>	<b>\$1,417,386,491</b>		<b>\$1,490,273,123</b>		<b>\$1,452,639,231</b>		<b>\$1,476,269,864</b>	

<b>Region 8 Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$758,891,232	64.4%	\$768,957,028	61.8%	\$737,457,613	59.4%	\$730,287,651	58.7%
Not Categorized	\$0	0.0%	\$1,538,467	0.1%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$420,278,830	35.6%	\$474,032,792	38.1%	\$504,540,463	40.6%	\$513,645,390	41.3%
<b>Total</b>	<b>\$1,179,170,063</b>		<b>\$1,244,528,288</b>		<b>\$1,241,998,075</b>		<b>\$1,243,933,041</b>	

<b>Central Educational Service Center</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$966,240,727	59.6%	\$969,013,652	55.2%	\$984,012,576	55.9%	\$1,008,662,623	56.6%
Not Categorized	\$0	0.0%	\$80,000	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$655,433,236	40.4%	\$785,814,728	44.8%	\$775,459,408	44.1%	\$771,975,136	43.4%
<b>Total</b>	<b>\$1,621,673,963</b>		<b>\$1,754,908,380</b>		<b>\$1,759,471,985</b>		<b>\$1,780,637,759</b>	

<b>Adult Charter</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional <sup>3</sup>	\$0	-	\$0	-	\$14,751,743	64.2%	\$15,443,352	76.0%
Not Categorized	\$0	-	\$0	-	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$0	-	\$0	-	\$8,222,999	35.8%	\$4,876,680	24.0%
<b>Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$22,974,742</b>		<b>\$20,320,032</b>	

<b>Virtual Charter</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Instructional <sup>3</sup>	\$0	-	\$0	-	\$31,335,715	76.5%	\$43,263,508	89.0%
Not Categorized	\$0	-	\$0	-	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$0	-	\$0	-	\$9,648,807	23.5%	\$5,345,617	11.0%
<b>Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$40,984,521</b>		<b>\$48,609,125</b>	

<b>Statewide</b>								
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2014		FY 2015	
	Amount	% of Total						
Student Instructional <sup>3</sup>	\$6,410,344,156	59.6%	\$6,645,554,172	57.8%	\$6,623,252,948	57.4%	\$6,665,738,926	57.0%
Not Categorized	\$889,260	0.0%	\$5,695,405	0.0%	\$0	0.0%	\$0	0.0%
All Others <sup>4</sup>	\$4,348,257,481	40.4%	\$4,855,268,563	42.2%	\$4,916,728,018	42.6%	\$5,032,754,564	43.0%
<b>Total</b>	<b>\$10,759,490,897</b>		<b>\$11,506,518,140</b>		<b>\$11,539,980,965</b>		<b>\$11,698,493,490</b>	

Note One: FY 2006 is included per IC 20-42.5-3-5.

Note Two: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note Three: Student Instructional expenditures include Student Academic Achievement and Student Instructional Support expenditures.

Note Four: All Others include Overhead and Operational and Non Operational expenditures.